

Title I School Budget Plan

School Code:	283
Region:	1
Grades Served	K-5
Estimated Students	589

Watson, Fredric W. ES
5845 North Commerce Street
North Las Vegas, NV 89031 Phone: 702/799-7040

For implementation during the year:

2025-2026

Title I Allocation: \$299,880.001% Parent Involvement Set Aside: \$2,998.80

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	1/28/25 and 2/4/25
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Name	Position	Name	Position
Shawn Nielsen	Principal	Danielle Glaze	Parent
Dan Davis	Assistant Principal	Rolanda Miles-Best	Parent
Tiffany Martinez	Assistant Principal	Robin Stumps	Parent
Kristi Gines	Office Manager	Andrea West	Parent
Michelle Holloway	Teacher		
Lisa Smith	Teacher		
Leana Black	Support Professional		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

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											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Title I Budget Summary		
Total Allocation & PISA		\$ 302,878.80
Funds Designated		\$ 302,878.80
Remaining Balance		\$ -
.		
Parenting Budget Minimum		\$ 2,998.80
Parenting Budget		\$ 2,998.80
Amount needed to Budget:		\$ -

Materials, Technology, and Services

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