			Title I	School Budget I	 Plan	
School Code:	283			Watson, Fredric W. ES		For implementation during the year:
Region:	1			15 North Commerce Street		
Grades Served	K-5		North Las Veg	as, NV 89031 Phone: 702		2025-2026
Estimated Students	589					
Title I All	location:	\$299	9,880.00			,998.80
			Member	s of the School Planning	Team	
Plan Dev	elopment M	leeting Date	es (Submit Agendas and Sign-	in sheets) : 1/28/25 and	2/4/25	
Name			Position	Name		Position
Shawn Nielsen			Principal	Danielle Gla	ze	Parent
Dan Davis			Assistant Principal	Rolanda Mile	es-Best	Parent
Tiffany Martinez			Assistant Principal	Robin Stumps	3	Parent
Kristi Gines			Office Manager	Andrea West		Parent
Michelle Holloway			Teacher			
Lisa Smith			Teacher			
Leana Black			Support Professional			
Reviewed / Approved By:						
Title I Coordinator:			TItle I Director		Region Superintend	dent:

Budget Narrative Summary

Licensed Staffing (C	lass size	reduction;	Strategist)							Title	I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	3	staff	\$99,960.00	\$299,880.00	Class size reduction teachers will allow the school to have lower class sizes and enhance/improve the rigor of instruction for every student. Will also allow teachers to provide differentiated instruction in ELA and Math.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1 0 0 0	
							Tot	al Licensed S	taffing:	\$29	99,880.00

Paraprofessional Sta	affing (Te	acher Fam	ily Assistant	; Inst. Assist	ant.; CTT)					Tit	le I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Only: Update,
	·										
						Total Pa	rap	rofessional St	affing:		\$0.00

Other Salaries (Tuto	oring; Ex	tra Duty; Si	ite Liaison; F	Prep Buyout:	Substitutes)			_		Ti	tle I Use Only
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
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								Total Other Sa	laries:		\$0.00

Title I Budget Summary	
Total Allocation & PISA	\$ 302,878.80
Funds Designated	\$ 302,878.80
Remaining Balance	\$-
Parenting Budget Minimum	\$ 2,998.80
Parenting Budget	\$ 2,998.80
Amount needed to Budget:	\$-

Budget Narrative Summary

Materials, Technolo	gy, and S	Services								Tit	e I Use Only
		Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function Revision #1	Revision 1 Only: Update, Delete or Create
Books - Parenting	299	books	\$10.03	\$2,998.80	Assorted children's books, for use during family nights to focus on increasing literacy skills at home with parents.		2	Castro, M., Expó		3 3 0 0	
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					Total Sur	plies. Ed	aiut	ment. and Se	ervices:		\$2.998.80

Total Allocation & PISA	\$ 302 878 80
Title I Budget Summary	

Total Allocation & PISA	\$ 302,878.80
Funds Designated	\$ 302,878.80
Remaining Balance	\$-
Parenting Budget Minimum	\$ 2,998.80
Parenting Budget	\$ 2,998.80
Amount needed to Budget:	\$-